

2022/23 Draft budget

B/Fwd	Day-to-Day	10,230.31	
	Solar farm & reserves	67,110.00	
		<u>77,340.31</u>	
	Precept	16,292.00	
	2022/23 spending	<u>93,632.31</u>	
	Reserves	- 7,553.00	
		<u>86,079.31</u>	
D-t-D	Village Hall bookings	- 260.00	
	Advertisements	- 100.00	
	Subscriptions	- 425.00	
	Insurance	- 850.00	
	Stationery, stamps, admin	- 100.00	
	Internal & external Audit	- 470.00	
	Web, host, domain name, data protect.	- 150.00	
	Grants - General	- 1,000.00	
	Highland Payroll Services	- 200.00	17,761.00
	Clerk salary/Pension/HMRC	- 8,641.00	
	Clerk - Office Allowance	- 1,000.00	
	Cemetery water supply	- 180.00	
	Cemetery Maintenance	- 2,655.00	
	Cemetery improvements	- 100.00	
	Play area maintainance	- 480.00	
	Stone Barn - legal fees	- 500.00	
	Stone Barn - water and electric	- 300.00	
	Stone Barn - Maintenance	- 100.00	
	Village Maintenance	- 250.00	
	Possible costs of cemetery digitalisation	- 250.00	
		<u>68,068.31</u>	
Solar monies	Grants - Major projects	- 2,000.00	
	Play Area	- 4,231.31	
	Stone Barn	- 39,750.00	
	Ponds and trees	- 2,000.00	
	Cemetery	- 1,000.00	68,068.31
	Bus shelter?	- 2,827.00	
	Phone box renovation	- 2,000.00	
	Defib costs	- 1,800.00	
	highways	- 12,460.00	
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